

INTERNAL AUDIT PLAN 2015/16 - SUMMARY

Categories of Audit Work	Actuals 2014/15		Plan 2015/16		Actuals 2015/16		Variation 2015/16	
	Days	%	Days	%	Days	%	Days	%
People	442	16.0	392	14.2	462	16.5	70	2.3
Place	429	15.7	395	14.3	395	14.1	0	-0.2
Corporate Servcies	210	7.6	287	10.4	265	9.5	-22	-0.9
Systems Audits	389	14.1	368	13.4	273	9.7	-95	-3.7
Computer Audits	102	3.7	75	2.7	29	1.0	-46	-1.7
Contract Audits	5	0.2	8	0.3	4	0.1	-4	-0.2
Projects and Special Investigations								
1. Projects	214	7.8	219	7.9	252	9.0	33	1.1
2. Special Investigations	110	4.0	0	0.0	40	1.4	40	1.4
Miscellaneous Audits	0	0.0	0	0.0	0	0.0	0	0.0
Productive Days	1901	69.1	1744	63.2	1720	61.3	-24	-1.9
Other Activities								
1. Staff Training	92	3.3	120	4.4	68	2.4	-52	-2.0
2. Holidays & Public Holidays	425	15.4	420	15.2	423	15.1	3	-0.1
3 Sick and Special Leave	64	2.3	49	1.8	226	8.0	177	6.2
4. Admin, Planning, Control, Clerical Support etc	197	7.1	195	7.1	208	7.4	13	0.3
5. Contingencies	60	2.2	115	4.2	0	0.0	-115	-4.2
6. Secondments	0	0.0	0	0.0	0	0.0	0	0.0
7. Vacancies	0	0.0	78	2.8	124	4.4	46	1.6
8. Voluntary Reduction in Hours	0	0.0	18	0.7	0	0.0	-18	-0.7
9. Maternity Leave	0	0.0	0	0.0	0	0.0	0	0.0
10. Staff Appraisals	17	0.6	17	0.6	31	1.1	14	0.5
11. Non Audit Work					9	0.3	9	0.3
Non Productive Days	855	30.9	1012	36.8	1089	38.7	77	1.9
Total Days	2756	100.0	2756	100.0	2809	100.0	53	0.0